

**SOCIAL JUSTICE & EMPOWERMENT DEPARTMENT, HARYANA, CHANDIGARH**

**BUDGET AT A GLANCE 2016-17**

Sr No	Name of the Scheme	State Plan (General Allotment)	Under S.C.S.P.	C.S.S. 100%	(₹.in lakh)			Total
					Central Plan (Sharing basis)	Non Plan		
1	2	3	4	5	6	7	8	
<b>Part-I-State Plan Schemes</b>								
1	98) Old Age Samman Allowance Scheme	184720.00	68300.00	0	5400.00	0	258420.00	
2	99) Staff Component at District level	0	0	0	0	1855.64	1855.64	
3	96) Financial Assistance to Destitute Women & Widows	77860.00	25950.00	0	2200.00	0	106010.00	
4	95) Pension to differently abled Persons .	18750.00	6250.00	0	500.00	0	25500.00	
5	99) Information & Technology	100.00	0	0	0	0	100.00	
6	94) Rajiv Gandhi Parivar Bima Yojna	5460.00	540.00	0	0	0	6000.00	
7	93) Ladi Social Security Pension Scheme	3759.00	1253.00	0	0	0	5012.00	
8	92) Pension to Eunuchs	5.00	0	0	0	0	5.00	
9	91) Pension to Dwarfs	5.45	0	0	0	0	5.45	
10	90) Indira Gandhi Priyadarshani Vivah Shagun Scheme.	0.00	0	0	0	0	0.00	
11	99) Family Benefit Scheme.	0	0	900.00	0	0	900.00	
12	99) Training Centre-cum-Production Unit for Adult Blind, Panipat.	0	0	0	0	48.04	48.04	
13	99) Govt. Institute cum Braille Library for the Blind Boys, Panipat.	2.00	0	0	0	182.05	184.05	
14	99) Govt. Institute cum Braille Library for the Blind Boys, Panipat. (Capital)	900.00	0	0	0	0	900.00	
15	99) Govt. Institute cum Braille Library for the Blind Girls, Panipat.	0	0	0	0	15.58	15.58	
16	97) Scholarship to differently abled Students	0	0	0	0	250.00	250.00	
17	96) Employment to Blind Persons.	0	0	0	0	21.15	21.15	

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1	2	3	4	5	6	7	8
18	95) Un-employment Allowance to educated differently abled persons	0	0	0	0	45.00	45.00
19	88) Prosthetic Aid (Aid & Appliances)	0	0	0	0	5.00	5.00
20	86) State Award to Outstanding employers/ placement officer of the differently abled and most efficient differently abled employer/self employed differently abled persons	0	0	0	0	4.00	4.00
21	76) Persons with disabilities(Equal opportunities, protection of Rights and full participation) Act, 1995	0	0	0	0	21.00	21.00
22	67) District Rehabilitation Centre, Bhiwani.					100.70	100.70
23	93) Strengthening of Programme for the Insatituion of differently abled persons.	0	0	0	0	22.00	22.00
24	94) Haryana Saket Council, Chandimandir.	0	0	0	0	30.00	30.00
25	91) Hind Kusht Nivaran Sangh	0	0	0	0	70.00	70.00
26	90) Haryana Welfare Society for Deaf & Dumb.	0	0	0	0	45.00	45.00
27	92) District differently abled persons Welfare Centre.	0	0	0	0	55.00	55.00
28	89) Financial Assistance to Other Voluntary Organisations.	0	0	0	0	300.00	300.00
29	74) Awareness Programme through workshop, seminars & conferences.	10.00	0	0	0	0	10.00
30	73) Home for Persons with Special Needs, Rohtak.	325.00	0	0	0	0	325.00
31	72) Financial Assistance to non-school going Differently abled Children.	630.00	0	0	0	0	630.00



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32	71) Establishment of Research Centre/Special School and Recreation Centres for the differently abled.	1.00	0	0	0	0	1.00
33	70) Deployment of Trained Care Givers registered under National Trust.	0.00	0	0	0	0	0.00
34	69) Funding of Local Level Committees	0.00	0	0	0	0	0.00
35	66) Insurance Scheme for the Parents/Guardians of Persons with disabilities.	0.25	0	0	0	0	0.25
36	65) Establishment of Life Long Home for Mentally Retarded Persons (Gharanda)	0.00	0	0	0	0	0.00
37	64) Control of Drug Trafficking & Setting up of Drug De-addiction Centres in Haryana	20.00	0	0	0	0	20.00
38	93) Purchase of plot for Directorate and field offices of Haryana. (Capital)	200.00	0	0	0	0	200.00
39	99) Financial Assistance to destitute children.	7995.00	2665.00	0	0	0	10660.00
40	70) Kanyadaan (Mass marriages)	10.00	0	0	0	0	10.00
41	99) Home for Aged & Infirm, Rewari (Swaran Jayanti Project)	10.00	0	0	0	34.25	44.25
42	97) Establishment of Senior Citizen Clubs in all Districts Urban Estates of Haryana.	5.00	0	0	0	0	5.00
43	96) Issue of Identity Cards to Senior Citizens of Haryana.	5.00	0	0	0	0	5.00
44	95) Providing spectacles to free of cost to BPL Older Persons of Haryana.	0.00	0	0	0	0	0.00
45	94) State Award for Older Persons	11.00	0	0	0	0	11.00



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46	93) Setting up of Senior Citizens Vountary Services Association/Network.	5.00	0	0	0	0	5.00
47	92) 50% concession in bus fare in Haryana Roadways buses to Senior Citizens of Haryana.	0.00	0	0	0	0	0.00
48	99) Staff for Headquarter	0	0	0	0	674.00	674.00
49	78) Financial Assistance to Kashmiri Migrant families settled in Haryana.	0.30	0	0	0	0	0.30
50	69) Setting up of Haryana State Commission for Minority Communities.	0.00	0	0	0	0	0.00
51	190-Investment in Public Sector & Other undertakings-98-Share Capital to Haryana Backward Class and Weaker Section Kalyan Nigam for Minority Welfare. (Capital)	92.00	0	0	0	0	92.00
52	190-Investment in Public Sector & Other undertakings - 97-Share Capital to Haryana Backward Class and Weaker Section Kalyan Nigam for the welfare of differently abled. (Capital)	0.00	0	0	0	0	0.00
<b>Part-II Central Plan</b>							
53	70) Aam Aadmi Bima Yojna (50:50)	1400.00	0	0	0	0	1400.00
<b>Part III Centrally Sponsored Scheme 100%</b>							
54	77) Pre-matric Scholarship for students belonging to	0	0	5.00	0	0	5.00
55	76) Post-matric Scholarship for students belonging to Minority Communities.	0	0	6.00	0	0	6
56	74) Merit-cum-Means Scholarship scheme for students of Minority Communities.	0	0	10.00	0	0	10
57	73) Scheme for Development of Minority Concentration Districts(Multi Sdectoral Development Programme for Minorities).	0	0	1000.00	0	0	1000.00
<b>GRAND TOTAL "2235-S.S.W.</b>		<b>302281.00</b>	<b>104958.00</b>	<b>1921.00</b>	<b>8100.00</b>	<b>3778.41</b>	<b>421038.41</b>